

YANTIS ISD
CRRSA ESSER II SPENDING PLAN
2021-2022

The intent and purpose of the CRRSA Act of 2021, ESSER II funding is to prevent, prepare for or respond to the Covid -19 pandemic, including its impact on the social, emotional, mental health, and academic needs of the students.



YANTIS ISD

MISSION

The intent and purpose of the ARP Act of 2021, ESSER II funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

VISION

In response to the COVID-19 global pandemic YISD is receiving ARP ESSER II funds to meet the needs of the district. Funds will be used on the basis of need as found in our needs assessment, surveys, and community stakeholder feedback.

RESOURCES

RESOURCE	SOURCE	AMOUNT
ESSER II	Federal	442,734

YANTIS ISD

Goal 1: The intent and purpose of the CRRSA Act of 2021 is to prevent, prepare for, or respond to COVID -19 pandemic, including the impact of social, emotional, mental health, and academic needs of students.

Objective 1: (6100 – Payroll Cost) To meet the needs of students, staff, and community stake holders by providing key personnel that follow the assurances and intent of the ARP Grant.

ACTIVITY	PERSON RESPONSIBLE	TIMELINE	RESOURCES	EVALUATION
1. Covid 19 Retention pay for YISD staff.	Superintendent, Principals, Business Office	2021-2022	ESSER II-70,000	Review turnover rate for effectiveness.

GOAL 1: The intent and purpose of the CRRSA Act of 2021 is to prevent, prepare for, or respond to COVID -19 pandemic, including the impact of social, emotional, mental health, and academic needs of students.

Objective 2: (6200 – Professional and Contracted Services) To meet the needs of students, staff, and community stake holders by providing key personnel that follow the assurances and intent of the ARP Grant.

ACTIVITY	PERSON RESPONSIBLE	TIMELINE	RESOURCES	EVALUATION
Implement Capturing Kids Heart District Wide	Superintendent, Principals, Classroom Teachers	2021-2022	ESSER II – \$25,000	Effectiveness of resources will be evaluated during the campus and district assessment process.
To ensure the continuity of quality instruction, professional development will be provided.	Superintendent, Principals, Classroom Teachers	2021-2022	ESSER II- \$10,000	Effectiveness will be determined during the campus and district assessment process.

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Goal 1: The intent and purpose of the CRRSA Act of 2021 is to prevent, prepare for, or respond to COVID -19 pandemic, including the impact of social, emotional, mental health, and academic needs of students.

Objective 1: (6300 – Supplies and Materials) To meet the needs of students, staff, and community stake holders by providing key personnel that follow the assurances and intent of the ARP Grant.

ACTIVITY	PERSON RESPONSIBLE	TIMELINE	RESOURCES	EVALUATION
Purchase additional sanitizing supplies to help mitigate the spread of infection.	Custodians	2021-2022	ESSER II – 10,000	Effectiveness will be evaluated during the campus and district needs assessment process.
Install bottle filling stations in all buildings to reduce the spread of infection	Maintenance, Superintendent	2021-2022	ESSER II – 11,000	Effectiveness will be evaluated during the campus and district needs assessment process.
Food service will use Paper goods such as disposable trays, silverware, utensils cup and other items to prevent the spread of infections due to reuse of products.	Cafeteria, Food service director	2021-2022	ESSER II – 10,000	Effectiveness will be evaluated during the campus and district needs assessment process.

YANTIS ISD

Goal 1: The intent and purpose of the CRRSA Act of 2021 is to prevent, prepare for, or respond to COVID -19 pandemic, including the impact of social, emotional, mental health, and academic needs of students.

Objective 1: (6600- Capital Outlay) To meet the needs of students, staff, and community stake holders by providing key personnel that follow the assurances and intent of the ARP Grant.

ACTIVITY	PERSON RESPONSIBLE	TIMELINE	RESOURCES	EVALUATION
Replace aging furniture in the classrooms	Superintendent, Principals	2021-2022	ESSER II – 25,000	Effectiveness will be evaluated during the campus and district needs assessment process.
Upgrade library books and library supplies (books, etc) to better serve our students.	Librarian, Principals, Classroom Teachers	2021-2022	ESSER II – 25,000	Effectiveness will be evaluated during the campus and district needs assessment process.
Upgrade smart boards in the classrooms	Technology Director, Superintendent	2021-2022	ESSER II – 100,000	Effectiveness will be evaluated during the campus and district needs assessment process.
Buy document cameras for each classroom.	Technology Director, Superintendent	2021-2022	ESSER II – 10,000	Effectiveness will be evaluated during the campus and district needs assessment process.
Purchase additional Chromebooks to replace broken and older versions for the students.	Technology Director, Superintendent	2021-2023	ESSER II – 90,000	Effectiveness will be evaluated during the campus and district needs

				assessment process.
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