

YANTIS INDEPENDENT SCHOOL DISTRICT  
Summary of the Approved Budgets For  
General Fund and Food Service Fund  
School Year 2020-2021

		General Fund	Food Service Fund	Total
<b>Revenues</b>				
5700	Local Sources	\$ 3,488,743	\$ 10,000	\$ 3,498,743
5800	State Sources	\$ 874,406	\$ 1,000	\$ 875,406
5900	Federal Sources	\$ 60,000	\$ 100,000	\$ 160,000
	Combined Fund Revenue Total	\$ 4,423,149	\$ 111,000	\$ 4,534,149
<b>Expenditures</b>				
11	Instruction	\$ 2,276,864		\$ 2,276,864
12	Instructional Resources & Media Services	\$ 12,014		\$ 12,014
13	Curriculum & Staff Development	\$ 14,259		\$ 14,259
21	Instructional Administration	\$ -		\$ -
23	School Administration	\$ 183,542		\$ 183,542
31	Guidance & Counseling Services	\$ 6,409		\$ 6,409
32	Attendance & Social Work Services	\$ -		\$ -
33	Health Services	\$ 74,813		\$ 74,813
34	Pupil Transportation	\$ 225,509		\$ 225,509
35	Food Services	\$ 60,000	\$ 219,352	\$ 279,352
36	Co-Curricular Activities	\$ 118,202		\$ 118,202
41	General Administration	\$ 346,854		\$ 346,854
51	Plant Maintenance	\$ 519,226		\$ 519,226
52	Security & Monitoring Services	\$ 66,910		\$ 66,910
53	Data Processing Services	\$ 151,601		\$ 151,601
61	Community Services	\$ -		\$ -
71	Debt Services	\$ -		\$ -
81	Facilities Acquisition & Construction	\$ -		\$ -
91	Contracted Instructional Svcs-Public Schools	\$ -		\$ -
93	Payments-Shared Services Arrangements	\$ 157,758		\$ 157,758
99	Other Intergovernmental Charges	\$ 87,000		\$ 87,000
	Combined Fund Expenditure Total	\$ 4,300,961	\$ 219,352	\$ 4,520,313
	Excess (Deficiency) of Revenues Over Expenditures	\$ 122,188	\$ (108,352)	\$ 13,836